

Public Document Pack

MEETING:	Central Area Council
DATE:	Monday, 3 August 2020
TIME:	2.00 pm
VENUE:	THIS MEETING WILL BE HELD VIRTUALLY

AGENDA

1. Declaration of Pecuniary and Non-Pecuniary Interests

Minutes

2. Notes of the Meeting of Central Area Councillors held on 9th June, 2020 (Cen.03.08.2020/2) (Pages 3 - 8)

Items for Discussion

3. Business, the Economy, and Employment and Skills (Cen.03.08.2020/3)

Items for Decision

4. Central Area Council Priorities (Cen.03.08.2020/4) (Pages 9 - 12)
5. Procurement and Financial Update (Cen.03.08.2020/5) (Pages 13 - 22)

Ward Alliances

6. Notes of the Ward Alliances (Cen.03.08.2020/6) (To Follow)
7. Report on the Use of Ward Alliance Funds (Cen.03.08.2020/7) (To Follow)

To: Chair and Members of Central Area Council:-

Councillors W. Johnson (Chair), P. Birkinshaw, Bowler, Bruff, Carr, Clarke, Dyson, Fielding, Gillis, Lodge, Mitchell, Murray, Williams and Wright

Area Council Support Officers:

Lisa Phelan, Central Area Council Manager
Sarah Blunkett, Central Area Council Manager
Jonathan Banwell, Central Area Council Senior Management Link Officer
Rachel Payling, Head of Service, Stronger Communities
Peter Mirfin, Council Governance Officer
Cath Bedford, Public Health Principal - Communities

Please contact Peter Mirfin on email governance@barnsley.gov.uk

Friday, 24 July 2020

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MEETING:	Central Area Council
DATE:	Tuesday, 9 June 2020
TIME:	10.00 am
VENUE:	THIS MEETING WILL BE HELD VIRTUALLY

MINUTES

Present Councillors W. Johnson (Chair), P. Birkinshaw, Bruff, Carr, Clarke, Fielding, Gillis, Lodge and Williams

42. Commemoration

The Chair acknowledged the recent passing of Cllr Doug Birkinshaw, who was a valued member of the Area Council. Everyone was invited to take part in a minute silence in his memory.

43. Welcome and Introductions

The Chair welcomed everyone to the meeting.

He spoke of the recent retirement of the Central Area Council Manager Carol Brady, and gave thanks for her hard work, and her contribution to the Central Area.

Welcomed were Lisa Phelan and Sarah Blunkett, who would be replacing Carol. In addition Jonathon Banwell was welcomed as the new Senior Management Link Officer for the Area Council

44. Declaration of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

45. Minutes of the Previous Meeting of Central Area Council held on 9th March, 2020

The meeting received the minutes from the previous meeting of Central Area Council held on 9th March, 2020.

RECOMMENDED that the minutes of the Central Area Council held on 9th March, 2020 be approved as a true and correct record.

46. Covid-19 Presentation

David Robinson, Service Director Customer Information and Digital Services, Phil Hollingsworth, Service Director Stronger, Safer and Healthier Communities and Rachel Payling, Head of Stronger Communities, were welcomed to the meeting to present the item.

An overview of the strategic approach was provided, acknowledging that Covid-19 was different to previous incidents due to its length and ongoing impact. The recovery provided an opportunity for renewal and restart in some areas, and it was acknowledged that responses needed to be agile and adaptive due to the complicated nature of the situation.

The pandemic also offered opportunities to realign values, strengthen relationships with partners and create a new normal as restrictions begin to lift. Members heard how the Government had drafted a recovery and renewal strategy, and one was in development at a South Yorkshire level. Barnsley plans would align and be complementary. It was noted future plans needed to be interactive in order to respond to the need for services to be turned on and off in relation to further peaks. It was also noted that responses would be different depending on the needs of particular groups of people, including those shielding. Moving forward interventions would need to be able to both respond to any peaks and enable recovery.

Three horizons were considered – h1 immediate recovery steps; h2 post-peak recovery steps; and h3 realising the recovery objectives. It was suggested that Barnsley was moving into h2, with lockdown being lifted. This was a period of innovation and that certain positives from the pandemic needed to be retained. As Barnsley moves forward, the h3 horizon provides the opportunity to define the objectives of recovery and the future wanted for the borough.

Members heard how the Council's draft recovery strategy encompassed 5 points; Humanitarian – Health and Wellbeing; Business Economy; Building Resilience; Education and Attainment; and Infrastructure and the Environment. It was recognised that all of which needed to be underpinned by the financial stability of the Council.

Members noted the steps being undertaken to develop and implement the recovery strategy, including conducting impact analysis, giving consideration to what services need to be restarted, maintained, or discontinued, and monitoring, learning and being adaptive going forward. It was noted that plans required the contribution of a wide range of partners across Barnsley.

In considering the role of Area Councils, the valuable contribution they played in responding to the crisis through the flexing of commissioned services, and the refocusing of community organisations was acknowledged, as was the role they would play in assisting recovery.

Members noted that, in light of the current financial position, the Council was reviewing all budgets and service areas to ensure they remained relevant in relation to Covid-19 and recovery efforts. Members were reminded of the cessation of all non-essential expenditure earlier in the year.

For the Area Council, the overall budget remained unaltered for 2020/21, but it was suggested that there was a need to review priorities and commissioning intentions to ensure that they were still relevant.

Those present heard of the anticipated challenges ahead, which included poverty and worklessness; schooling and education; mental health and emotional wellbeing;

re-establishing the fabric of society; and impacts on health and wellbeing from a reduced accessing of services.

It was noted that the Council's strategic direction such as in relation to digital, an inclusive economy and Zero40 remained relevant. It was also suggested that the pandemic had offered opportunities, with agile working potentially supporting more district centres, the establishment of support networks in the communities, and a greater insight into those who are most vulnerable in communities.

Members were reminded of the guidance issued in relation to Ward Alliance Funds, and that the base budget of £10,000 per ward would remain, but plans for an additional £10,000 had been paused due to the current financial situation. It was emphasised that Ward Alliance expenditure should support recovery efforts, with the only exception being where finance had already been approved and local businesses had committed resources.

Although there was an interest in re-establishing community events, it was acknowledged that this was not appropriate in the current climate, but that this position would be reviewed for 2021/22.

Members noted the previous requirement for Ward Alliances to match 50% of their funds with external finance or volunteer time. It was recognised that this would be difficult to achieve and would therefore be relaxed for the current financial year.

An update was provided in relation to the provision of grass cutting, which had been impacted on from prioritising domestic waste collection. It was noted that that this would now recommence, with the backlog being addressed in due course. In addition, it was noted that the collection of domestic green waste was due to recommence on 9th June.

Members heard how initially the Central Area Team responded to the pandemic by mapping the support available in the area. These services were then supported and promoted by the team. In addition, support was also provided for the communication of more boroughwide messages. The team, assisted by officers and Councillors, distributed approximately 5,000 postcards in the area highlighting available support, specifically focusing on the most vulnerable.

Support was provided to implement the Community Responder service, which supported those who were vulnerable or shielding. A training package was developed and implemented with the support of Barnsley CVS, with 250 responders volunteering, and 445 requests for support across the borough.

Within the Central Area, 54 volunteers were engaged as Community Responders, with 110 requests for support. 57 of these were for assistance with shopping and 53 for befriending. Communities themselves also responded to the pandemic, with activity in each ward including support for those most vulnerable.

Members heard how the contracts held by the Area Council had been flexed in light of the pandemic. Twiggs Grounds Maintenance had been supporting Neighbourhood Services by cleaning areas, picking up litter and cutting grass. Support was also provided to maintain areas normally looked after by volunteers.

The contract delivered by the YMCA continued, but with support now provided through online means and through telephone calls.

All legal agreements had been signed for the successful projects to be delivered through the Youth Work Fund, with delivery commencing when safe to do so.

DIAL had flexed their arrangements to provide the service through telephone calls and online platforms, and Hope House had made arrangements to ensure their delivery was safe.

Members were reminded of the research being undertaken in relation to social isolation and it was suggested that this feeds into a working group prior to the next meeting of the Area Council.

District Enforcement had continued patrolling, providing a useful source of neighbourhood intelligence in relation to such as fly tipping, and ensuring play areas were secured and not being used.

The SLA to address fly-tipping in the area continued to provide support; working with residents and landlords, and investigating suspect vehicles carrying waste. It was noted that the contract was due to end in November and therefore decisions would be required about the future of the service in due course.

In relation to the service to support new tenants living in private sector rented accommodation, it was noted that 158 tenants had been identified prior to lockdown, with contact made with 35. The service was flexed to take account of Covid-19 and it was noted that this service also was due to end in November, 2020.

The perinatal service delivered by Family Lives had moved to engaging their client group via online means and by telephone. Families had been supported accessing food banks and food vouchers, with assistance provided in a variety of areas such as relationships, domestic abuse and accessing counselling.

Members were reminded of the current financial commitments of the Area Council which had 7 commissioned services and 3 grant funded projects. It was noted that there was an allocation for the celebration event, and this could be used when appropriate.

The services combined to deliver against the priorities of Environment; Health and Wellbeing; Community Safety; and Young People, and Members were reminded of the ongoing work to consider social isolation and the possibility of supporting voluntary youth club provision in the area.

47. Discussion: reflection on the presentation and how the Area Council can assist our communities in recovery

Members were reminded of the five strategic priorities and were asked to consider whether the priorities of the Area Council aligned and whether services could continue, perhaps amended. In addition, Members were asked to highlight what might not align and may need to cease, or where there may be gaps that would require addressing.

Questions were raised about the amount of finance available, the task involved, and whether it was feasible to address such issues at an area level. In response it was acknowledged that the Area Councils played a significant role in the response to the pandemic but that this was just one part of the response made by the whole of the Council. In addition, it was noted that the Council was not unique in its financial situation due to Covid-19 and alongside other Councils, representations were being made to Government.

The important role of Area Councils, with their intelligence at a local level and the ability to respond to their communities was acknowledged, meaning that Barnsley was better placed than some other areas in this respect.

Questions were raised about home working, and whether offices would be rationalised in order to reduce overall costs to the Council. It was noted that this was an area being considered. However, there were wider implications such as the loss of interaction and potential isolation to consider.

In relation to the cessation of non-essential spend, it was acknowledged that 'essential' could be subjective, and Members were encouraged to consider all expenditure in relation to the five strategic priorities.

A number of Members suggested that both the priorities and current financial commitments of the Area Council remained relevant and contributed to the overall strategic objectives. Suggestions were made to extend both Service Level Agreements.

Areas such as supporting businesses, and issues with access to food were highlighted as possible gaps, however it was suggested that the former may be being addressed through such as Enterprising Barnsley and the latter better considered by Ward Alliances. Holiday hunger programmes had been supported by a number of Ward Alliances, but consideration had to be given to whether similar could be undertaken at the current time.

The hard work of voluntary and community groups was noted and the need to ensure they were supported. Members noted that questionnaires were being sent to groups to understand the issues faced in order to consider how best to support these.

The need to support volunteers who had been unable to engage due to issues such as shielding, and also to encourage those who had decided to volunteer during the pandemic to continue was noted. Members heard how the volunteer coordinators network was considering how best to support clients as the borough moved from response to recovery.

Members commented on the increase in litter linked to the reopening of shops and takeaways, and the rise in dog fouling. The need to ensure District Enforcement commence issuing Fixed Penalty Notices as soon as it is safe to do so was stressed.

Questions were raised about the devolving of Area Council finance to Ward Alliances, and it was noted that a decision had yet to be taken on this, but the Area Council could consider this at a future meeting.

With regards to the work to consider supporting voluntary youth provision, it was suggested that this could not be undertaken online and therefore may have to be postponed.

Members discussed how Ward Alliance Fund applications would be approved, given that Ward Alliances had ceased to meet. It was noted that processes were in place to consider applications without the need for a meeting, however ways to re-establish Ward Alliance meetings were being considered.

In order for further discussions to take place in advance of the next meeting of the Area Council it was suggested that a number of workshops be convened, with representation from each ward. The outcome of discussions would then feed into a future meeting of the Area Council.

RECOMMENDED:-

- (i) That a workshop be convened to consider the priorities of the Area Council and its contribution to the strategic priorities of the Council;
- (ii) That a workshop be convened to consider the research and other available intelligence in relation to social isolation in the Central Area.

48. Close of meeting

The Chair declared the meeting closed.

Chair

BARNSELY METROPOLITAN BOROUGH COUNCIL

<p>Central Area Council 3rd August, 2020</p>
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Report of Central Area Council Manager**Central Area Council – Central Area Council Priorities****1. Purpose of Report**

- 1.1 To provide information on Central Area Council ‘Priority Setting Workshop’; as agreed at its first virtual Central Area Council meeting on the 9th June 2020.
- 1.2 To provide details of the discussions and way forward.

2. Recommendations

- 2.1 In line with the Covid-19 Five Point Recovery Plan; the Workshop considered the role of the Area Council and Ward Alliances and aspects of the Area Council plan that aligns and can continue (or may need adapting), doesn't align and needs to cease and the gaps that need addressing. The recommendation was that the priority “Supporting Vulnerable Families” is changed to “Supporting Vulnerable People”.
- 2.2 The Workshop members were provided with information detailing how the Central Area Team have been supporting older people in our area with befriending and shopping requests during Covid-19 response phase. In addition to the requests that have come via the emergency contact centre; Age UK Barnsley have supported over 90 older people in our area.

As agreed at the virtual Area Council meeting on 9th June; a Social Isolation and Loneliness Workshop took place in July to start working towards a Social Isolation and Loneliness procurement exercise. The reality is that it is likely to be towards the end of the year before this is complete. The team are working on exit strategies from Community Responder's, but the lack of referral options is delaying this.

The workshop considered an options appraisal which included an offer of support from Age UK Barnsley. Age UK are a local trusted provider who have been through competitive procurement exercises in 4 out of the 6 areas. Their offer includes drawing on some match funding from Age UK national, as well as additional resources and volunteer time. The recommendation to the Area Council is to give a one off grant of £10k to Age UK Barnsley from Central Area Council funding.

This money will be used (alongside their own fundraised income) to provide a Covid Recovery Service in the Central Area up to the end of 2020. It will provide staffing and volunteer expenses to enable them to support vulnerable older people to shield further and to safely get back into the community with support following shielding.

3. Workshop discussions

3.1 As part of the workshop briefings Members were presented with information to consider:

- How the Central Area Council can better support the Council's 5-point recovery plan priorities (below) through Ward Alliances and Area Council commissioned services:

Proposing a 5-point Recovery / Renewal Strategy

1. Humanitarian - Health & Wellbeing

To help heal and restore the health of wellbeing to reduce and suppress infection across the borough.

2. Business Economy

To ensure that the boroughs' communities and businesses positively move on from COVID-19. To bring back public and investor confidence in our local economy.

3. Building Resilience

To improve resilience across the borough in preparation for potential future waves of the COVID 19; to continue to shield and protect the vulnerable.

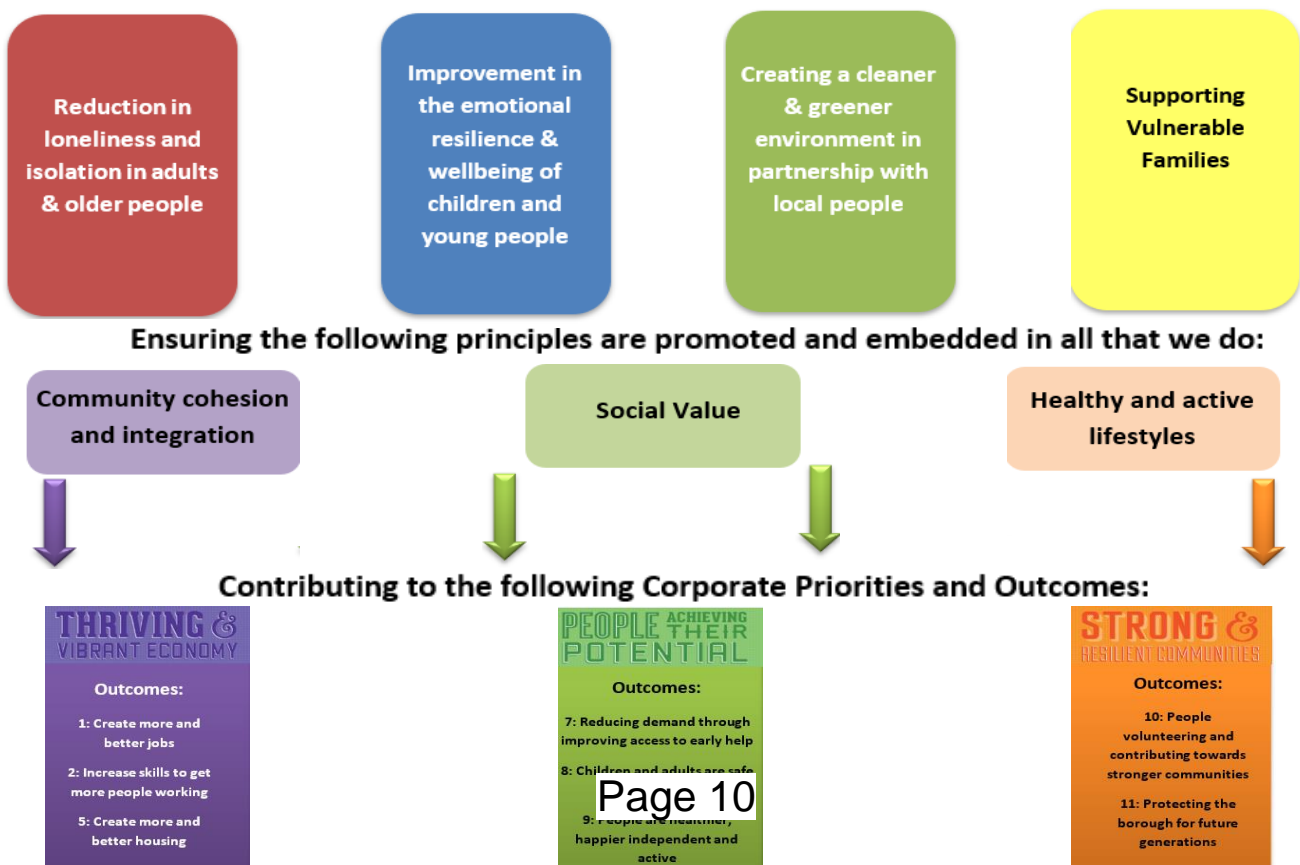
4. Education & Attainment

To safely open and reinstate educational activity to catch up and minimise impact on children, young people's development and outcomes pre-birth to 25 years old through both traditional educational establishments and digital means.

5. Infrastructure & the Environment

To safely reinstate infrastructure and transport networks as soon as practicable.

- How to address new challenges brought about by Covid 19
- Whether the following Central Area Council current priorities are still the right ones:



3.2 In the Central Area; all the commissioned providers flexed their contracts to ensure that those in need were supported. The Central Area Council benefitted from having established resources in place that could react quickly. Much of the provision was adapted to online and telephone support. The following was presented to Members at the workshop briefings to map how current contracts help meet the Central Area Council priorities and the 5-point recovery plan priorities:

- Twiggs – has provided support to Neighbourhood Services with targeted clean ups and litter picks, has provided support to community group maintained areas and provided support to grass cutting across the wards. Flexing the Twiggs service has supported BMBC Core services in areas across all 5 wards, helping to clear litter, tackle fly tipping, and keep areas safe and tidy.
- YMCA – The YMCA has flexed its delivery from the beginning of COVID and has offered online platforms and phone calls, delivering positive activities online ensuring young people are safe.
- Youth Work Fund – legal agreements have been signed with the Youth Association and the YMCA - delivery will commence when safe to do so
- Central Well-being Fund – The welfare service provided by Dial has flexed its services to provide telephone consultations and online support. Hope House who provide support to families with young children have adapted the way they deliver their support due to COVID. The Social Isolation research will be shared with the working group to determine recommendations to go to the next Central Area Council meeting for a decision on a way forward.
- District Enforcement – We agreed to an 'Educate and Engage' period up to the 12th July in order to manage any public backlash. Ticket issuing will commence on the 13th July with tickets being posted rather than handing PCN, FPNs. FPNs for dog fouling offences are being issued from 23rd June as the view was that this should not be tolerated.
- Fly Tipping SLA – Services flexed since COVID pandemic, but they have continued to provide the same level of support but in different ways, leaflet drops in relation to duty of care and waste management, investigating vehicles involved with waste carrying and working with private sector landlords and letting agents to remove fly tipping. SLA ends in November 2020 – decision needs to be made at the next Central Area Council meeting for a way forward.
- Private Sector Housing SLA – Prior to COVID the number of new households identified to approach was 158, the number of new tenant household initial contact/visits successfully made was 35 prior to lockdown. Services have been adapted and flexed to follow the guidance through COVID. The SLA ends in November 2020 – decision needs to be made at the next Central Area Council meeting for a way forward.
- Perinatal Home Visiting – have continued to provide a service to new mums through virtual visits and telephone support, referring people into appropriate services when there is a need and particularly to single and pregnant women. They have supported several families with installing and using Teams and Google Duo successfully to complete initial assessments and match meeting, They have supported families with accessing food banks and food vouchers',

sourced relevant financial assistance, provided a listening ear and advice around managing pregnancy, preparing for birth and welcoming a baby into the family and undertaken work with families around relationships, conflict, domestic abuse and accessing counselling.

5-point recovery plan priorities:

- When considering this against the 5-point recovery plan priorities and information about the various vulnerable groups that we have been supporting during Covid-19 response phase; it was evident at the workshop that our current priorities do not give us the scope needed to extend our reach in order to work with vulnerable groups that fall outside the scope of loneliness and isolation.

3.3 In recognition of the different types of vulnerabilities that have emerged as a result of Covid-19 and have been identified via our commissioned providers and community responders scheme. It is recommended that the Area Council build on the opportunities to build on this during Covid 19 recovery stages. It is therefore recommended that the Central Area Council changes its priority from “Helping Vulnerable Families” to “Helping Vulnerable People”.

4. Agreed way forward and action

4.1 Recommendations on a way forward and actions:

- Central Area Council change its priority from “Supporting Vulnerable Families” to “Supporting Vulnerable People”
- Age UK Barnsley are granted £10k from Central Area Council funding in order to support our Covid-19 emergency response exit strategy.

Officer Contact: Lisa Phelan/ Sarah Blunkett, Central Area Council Manager

BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:
3rd August 2020

Report of Central Area Council Manager

Central Area Council Procurement and Financial Update Report**1. Purpose of Report**

- 1.1 This report provides members with an up to date overview of Central Area Council's current priorities, and provides an overview of all current contracts, contract extensions, Service Level Agreements and Well-being Fund projects, with associated timescales.
- 1.2 The report also provides an overview of the SLA's with the Safer Neighbourhoods team and makes recommendations for consideration and decision:
 - Fly Tipping
 - Private Sector Housing Support
- 1.3 Updates are also provided within the report about the previously agreed areas of work relating to services for Social Isolation and Loneliness:
- 1.4 Finally, the report outlines the financial position to date for 20/21 and the Projected financial position to 2023/24.

2. Recommendations

It is recommended that:

- 2.1 Members note the overview of Central Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Well-being Fund projects, with associated timescales.
- 2.2 Members note the feedback about the development of the agreed priority areas from 1st April 2020, including the work done by the Social Isolation working group, as outlined in Section 5 of this report.
- 2.3 Members note the recommendations made and consider and approve the extension of the two SLA's as follows:
 - SLA with Safer Neighbourhoods Service- Private rented Household Fly tipping
 - SLA with Safer Neighbourhoods Service- Private rented new tenant support.

- 2.4 Members note the actual financial position to date for 2021 and the projected expenditure, including future proposals, to 2023/24 as outlined in Appendix 1 & 2 of this report.

3. Priorities Post 2020

- 3.1 Please see Priorities report that forms part of the meeting papers.

4. SLA's with Safer Neighbourhoods Service- Private rented Household & Fly tipping

- 4.1 The fly tipping and waste enforcement Service Level Agreement (SLA) will end in November 2020. Quarter 4 and 1 report have been submitted and contract management meetings have taken place. They have provided an excellent service and have continued to operate during lockdown. Due to the lockdown additional support was provided by the District Enforcement team to patrol the area and identify and report fly tipping. This was due to some officers not being able to complete their normal work.
- 4.2 There are some ongoing issues with core Council services in relation to contaminated bins, side waste and missed bins that needs to be resolved if this SLA is to have a sustainable impact.
- 4.3 *Recommendations* - It is recommended that the Area Council agree to continue with this SLA and that meetings are held with Neighbourhood Services to progress ongoing issues at a cost of £33,000 to November 2021 (£13,000 in year expenditure for financial year 20/21).
- 4.4 The private rented and new tenant support SLA will end in November 2020. Quarter 4 reports have been submitted and a contract management meeting has taken place. This SLA has been significantly impacted by the coronavirus and not being able to complete internal inspections of properties. Office based research and phone calls have been undertaken during this time to provide tenant support. Through this contract 1289 private properties have been identified and support has been provided to 673 households. This includes ensuring landlords make required repairs, bin management, landlord malpractice and financial and benefit advice. This has had a huge impact on the quality of lives of some of the area's most vulnerable residents.
- 4.5 *Recommendations* - It is recommended that the Area Council agree to continue with this SLA at a cost of £32,500 to November 2021 (£18,960 in year expenditure for financial year 20/21).

5. Loneliness and Social Isolation in Adults & Older People

- 5.1 At the Central Area Council meeting on 4th November 2019 it was agreed that

a more in-depth piece of research about the issue of social isolation across the adult life course in the Central Council area would be required.

- 5.2 At the Central Area Council meeting on 9th June Members agreed that the findings from the research would be used to inform a workshop in order to progress future commissioning intentions relating to the social isolation priority.
- 5.3 The workshop took place and it was agreed that Social Isolation and Loneliness is an ALL AGE problem. It was acknowledged that we do have limited resources, so it is essential that we prioritise issues that have been exacerbated through Covid-19. We explored these in detail and considered the information that we have had via various sources including the recent suicide rates and information from our community responders' scheme (which has uncovered many residents in need who were unknown to us before the pandemic).

The outcome of this workshop provides a clear steer to the Central Area Council Managers on how members would like to proceed. The priority areas identified for this project in terms of focus for next steps were:

- social isolation and loneliness in older people
 - worklessness/financial hardship and the impact that this has on social isolation and loneliness (in particularly the impacts on working aged men)
 - the impact of children not being in school (although it was acknowledged that we have an existing commissioned service working with our children and young people and another grant funded project working with families).
- 5.4 Next steps to progress this piece of work include:
- Mapping work with public health as this is huge and many domains can be linked.
 - Consider options for alternative delivery models (ensuring that we don't add pressure onto our local VCSE organisations).
- 5.5 A second workshop will take place on 19th August 2020
- 5.6 A report outlining recommendations from the working group with recommendations of a way forward will be presented to the Central Area Council at the September meeting for consideration and approval.

6. **Overview of Contracts and timescales**

- 6.1 Table 3 below outlines all the Central Area Council contracts and Service Level Agreements (SLA's) **currently** being delivered, together with contract values, timescales and any actions agreed:

Table 3:

Priority	Service and Current Provider	Contract duration & cost	
Young People	YMCA-Building emotional resilience and wellbeing in children and young people aged 8-14 years	1 year with an option to extend for a further 1 year and again for a further 1 year, subject to annual review. Cost: £130,000/annum Total cost: £390,000 Contract start date: 1 st April 2017 Contract end date: 31 st March 2020	All contract extensions have been implemented. This service will end on 31st March 2020. Barnsley YMCA will deliver the new service which commenced on 01/04/2020
Clean and Green 3	Twiggs Grounds Maintenance Ltd: Creating a cleaner and greener environment in partnership with local people.	1 year with an option to extend for 1 year + 1 further year, subject to annual review. Cost: £95,000/annum Total cost: £285,000 Contract start date: 1st April 2019	First contract extension agreed by Central Area Council on 09/01/20.
Clean and Green	District Enforcement Ltd- Providing an environmental enforcement service SLA with BMBC's Safer Communities Service to support/complement the contract above	1 year with an option to extend for 1 year, and again for a further 1 year. Cost: £45,000/annum Total cost: £135,000 Cost: £13,000/annum Total cost: £39,000 Contract/SLA start date: 1 st April 2019	First contract extension agreed by Central Area Council on 09/01/20.

Family Support	Family Lives-Peri-natal Home Visiting & Community Emotional Wellbeing Support Service	1 year + 1 year + 1 year at a cost of £50,000/annum. Total cost: £150,000 The contract start date was formally changed to: 1st April 2019.	First contract extension agreed by Central Area Council on 09/01/20.
Clean and Green	Household Fly-tipping Enforcement & Education SLA	1 year + 1 year at a cost of £32,000/ annum. Total cost: £64,000. Contract start date: 18th November 2018.	SLA extension approved at meeting on 30/09/19.
Clean and Green/ Support to vulnerable adults and older people	New Tenant Support SLA	1 year + 1 year at a cost of £32,500/annum. Total cost: £ 65,000 Contract start date: 1^{8th} November 2019.	SLA 1-year extension approved at meeting on 30/09/19.

7.0 Training and Development Support for Voluntary Neighbourhood Youth Work in the Central Area- Update

7.1 An outline proposal to support the establishment of Voluntary Neighbourhood Youth Work in the Central Council area, was considered at the last meeting of Central Area Council on 9th January 2020.

It was agreed that any service to address this area of work would be made up of the following 2 elements:

1. Level 2- Youth Work or Play work Training course to be provided for Central Council area participants who want to undertake voluntary youth/play work in their community/neighbourhood.
2. Bespoke development support, advice and guidance package for those individuals interested in establishing voluntary youth work provision in their community/neighbourhood.

- 7.2 At the Area Council meeting on 9th June it was agreed that this work should be paused during our Covid-19 recovery period and will be revisited once we move into the new 'normal'.

8.0 Financial Position

- 8.1 Based on updated information relating to existing Central Area Council contracts, SLA's and funding agreements, Appendix 1 (attached) provides a revised position statement on Central Council funding.

- 8.2 It shows actual expenditure for 2018/19, and projected expenditure for 2019/20-2021/22.

The 2019/20 figure includes a carry forward amount from 2018/19 of £193,240, and all previously agreed funding/allocations are included.

- 8.3 The 2019/20 - 2020/21 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

- 8.4 A finance overview with future projected expenditure for the period 2020/21 to 2023/24, is also attached for information at Appendix 2 (attached).

This includes all costs associated with the formally approved contracts and procurement updates contained within this report, which are shown in **black**.

Interventions being considered at today's meeting and other "informally agreed" services are shown in **amber**, with future potential proposals shown in **red**.

- 8.5 Members should note that considering all approvals provided by Central Area Council and additional Healthy Holidays income received (£17,250), an amount of **£501, 040** has been committed for 2020/21.

The removal of the £100,000 for the RVS service previously reported has been reprofiled into expenditure for consideration from 2021-2024 as the anticipated start date of any commissioned service/s is April 2021.

Appendices:

Appendix 1: Finance Report

Appendix 2: Finance Overview – Projections

Officer Contact:

Lisa Phelan/ Sarah Blunkett

Tel. No:

01226-775707

Date:

23rd July 2020

CENTRAL AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2017/18 TO 2021/22												
Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2018/19		2019/20		2020/21		2021/2022	
					Profile	Actual	Profile	Actual	Profile	Actual	Profile	Actual
Base Expenditure					500,000	626,619	500,000	693,240	500,000			500,000
Additional Income									17,250			
Older People - Reducing Isolation	Royal Voluntary Service	Jun-14	2 Years	197,436								
Contract Extension Reducing Isolation	Royal Voluntary Service	Jun-16	10 months	85,000								
Further contract extension reducing isolation	Royal Voluntary Service		3 months	25,000								
Reducing Isolation in over 50s	Royal Voluntary Service	Jul-17	1 year + 1	275,000	100,000	100,020						
Service for Children Aged 8 to 12 Years	Barnsley YMCA	Jul-14	2 Years	199,781								
Contract Extension Children 8-12	Barnsley YMCA	Jul-16	9 months	81,000								
Service for Young People Aged 13 to 19 Years	Core Assets Children's Services	Jul-14	1 year	64,970								
	BMBC Summer 2015 Delivery			5,900								
Service for Young People Aged 13	Exodus, Lifeline, YMCA			126,829								
Building emotional resilience in 8-13	YMCA	01-Apr-17	3 years	390,000	127,892	127,892	130,000	130,940				
Youth resilience fund				70,000	17800	17800						
Youth resilience fund extensions					10676	10676						
Emotional Resilience - C&YP		01-Apr-17	3 years	413,150					134,965	33,742.44		137,700
Cleaner & Greener Environment	Twiggs	Oct-14	18 months	148,860								
Clean & Green Contract 2	Twiggs	Apr-16	1yr + 1 yr	170,000								
Clean & Green Contract 2	Twiggs	Apr-18	9 months	64,000	64,000	64,000						
Clean & Green Contract 2-3 month	Twiggs	Jan-19	3 months	21,250	21,250	21,250						
Clean & Green service	Twiggs	Apr-19	3 years	285,000			95000	95,000.00	95000			95000
Environmental Enforcement	Kingdom Security	Aug-14	1 Year	40,771								
	BMBC - Enforcement &			14,000								
Fixed Penalty Notice Income					-30008	-30008			-22815			
Car Parking Income					-2269	-2269			-2690			
Environmental Enforcement Extension	Kingdom Security - Extension	Aug-15	7 months	27,697								
	BMBC - Enforcement & Community Safety SLA Extension			4,000								
Environmental Enforcement	Kingdom		1 yr+1yr	84,000	42,000	34,558						
	BMBC Enforcement SLA 2			21,000	10,500	10,707						
Environmental Enforcement	District	Apr-19	3 years	135,000			45000	45,000.00	45000			45000
	BMBC Enforcement SLA support	Apr-19	3 years	39,000			12686	12686	13,000			13000
Private Sector Rented Housing	BMBC - Enforcement &	Jan-15	22 months	141,875								
Private Sector Rented Housing	BMBC - Enforcement &	Feb-17	2 months	12,897								
Private Sector Rented Housing	BMBC - Enforcement &	Apr-17	12 months	67,175								
Private Rented New tenancy	BMBC - Community Safety	Jun-18	1+1	65,000	13540	11163	32500	32500	18960			
Working Together Fund	Various	Oct-14	18 months	77,606								
Celebration Event 2015	Central Area Council	Jun-15	N/A	5,000								
Celebration Event 2016	Central Area Council			5,000								
Homestart Extension (3 mths -				5,300								
Homestart Extension (Apr-May)				3,500								
Private rented Home Visiting Service	Homestart SY	Jun-16		15,852								
Private rented Home Visiting Service - Extension				21,600								
Private rented Home Visiting Service - Extension to September 2018	Homestart SY			3,010	3010	568						
Events/Review	Various			10,000	3526	3526						
					5000	2633			2367			
Proactive flytipping SLA				64,000	10670	10863	32000	32000	21330			
PeriNatal Volunteer Home visiting service		Apr-19		150,000			50000	49,949.00	50000	4144.83		50000
CentralWellbeing Fund		Apr-20		90,000			67,500	67,500	22,500			
Wellbeinf Fund									33,000			11,000
Voluntary Youth Work Support and Training	waiver to be done - sept time	Apr-20		28,000					16,000			12,000
Youth Work Fund for 13+ Devolved to 5 Ward Alliances	Grants - various	Apr-20		60,000					50,000			10,000
Healthy Holidays Fund				150,000	50000	50000	50000	50,000				
									17,250			
					447,587	433,379	514,686	490,070	502,122	37,887	373,700	7,448
Expenditure Incurred in Year					52,413	193,240	-14,686	203,170	15,128	-37,887	126,300	-7,448
In Year Balance					179,032		164,346	1,297,525	179,474	1,041,323	305,774	735,051

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Central Area Council - Budget proposals

code: Black = Committed spend; Amber = under consideration; Red = Future proposal /projected spend

Income	2020/2021		2021/2022		2022/2023		2023/2024	
Central Area Council Allocation	£	500,000.00	£	500,000.00	£	500,000.00		
Income from FPNs								
Healthy Holidays	£	17,250.00						
Carried forward from previous year	£	198,062.00	£	156,062.00	£	111,562.00	£	276,232.00
Total anticipated available spend:	£	715,312.00	£	656,062.00	£	611,562.00		

Expenditure - Service / provider	2020/2021			2021/2022			2022/2023			2023/2024		
	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consid	Future Proposal
Clean & Green	£ 95,000.00			£ 95,000.00				£ 95,000.00			£ 95,000.00	
Environmental Enforcement Contract	£ 45,000.00			£ 45,000.00					£ -			
Environmental Enforcement - SLA	£ 13,000.00			£ 13,000.00					£ -			
Emotional Resilience Contract	£ 135,000.00			£ 136,500.00			£ 140,330.00		£ -			
Youth work fund	£ 50,000.00			£ 10,000.00								
Voluntary Youth Support		£ 18,000.00			£ 10,000.00				£ -			
Private Rented Tenancy Support	£ 18,960.00								£ -			
Private Rented Tenancy Support			£ 13,540.00			£ 32,500.00			£ -			
Social Isolation in vulnerable and older people					£ 100,000.00			£ 100,000.00			£ 100,000.00	
Peri-natal and Family Emotional Wellbeing	£ 50,000.00			£ 50,000.00					£ -			
Targetted Fly tipping and Waste Collection Education SLA	£ 21,330.00								£ -			
Targetted Fly tipping and Waste Collection Education SLA			£ 10,670.00			£ 33,000.00			£ -			
Central Well Being Fund	£ 22,500.00								£ -			
Central Well Being Fund - Dial	£22,500.00			£ 7,500.00					£ -			
Central Well Being Fund - Hope House	£10,500.00			£ 3,500.00		£ 2,500.00			£ -			
Older Peoples Covid-19 Recovery Grant		£ 10,000.00										
Devolved to WA	£ -								£ -			
Healthy Holidays	£17,250.00								£ -			
Events / Review			£ 6,000.00			£ 6,000.00			£ -			
Totals:	£ 501,040.00	£ 28,000.00	£ 30,210.00	£ 360,500.00	£ 110,000.00	£ 74,000.00	£ 140,330.00	£ 195,000.00	£ -		£ 195,000.00	
total anticipated contract spend:	£		559,250.00	£		544,500.00	£		335,330.00	£		195,000.00
In Year Balance	£		156,062.00	£		111,562.00	£		276,232.00			

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